



Long-Term Business Plan

Toronto Waterfront Revitalization Corp.

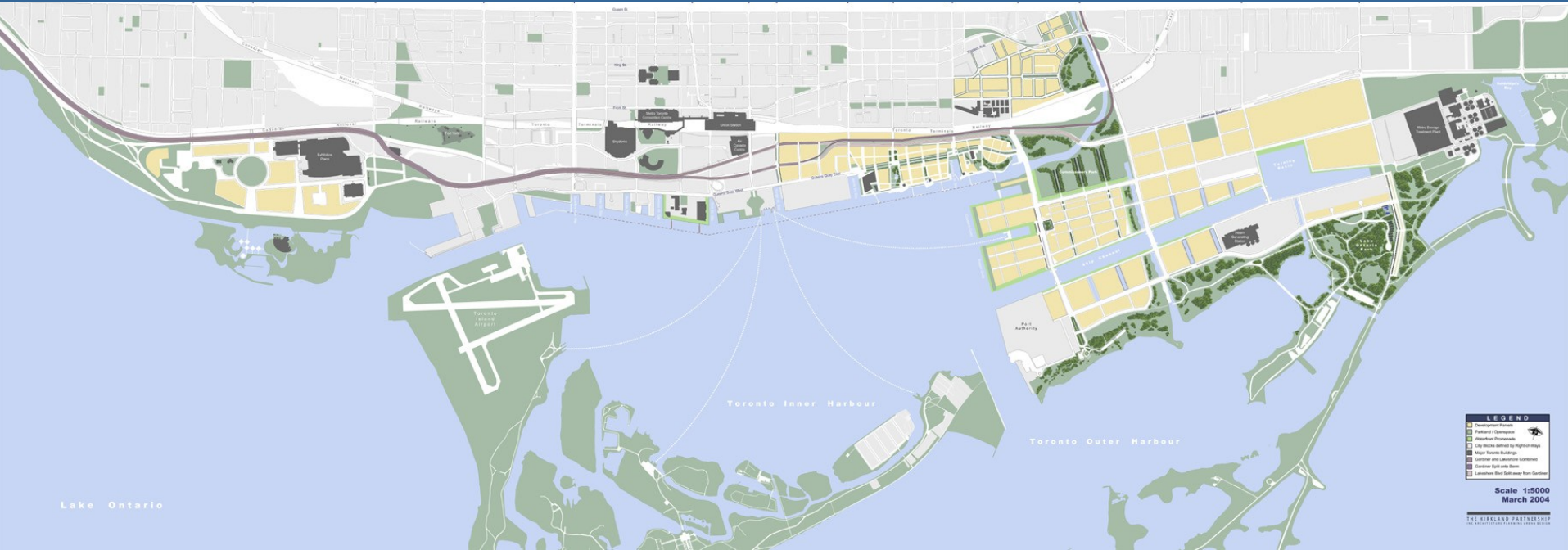
Policy and Finance Committee
September 20, 2005

Investing in Toronto's Waterfront



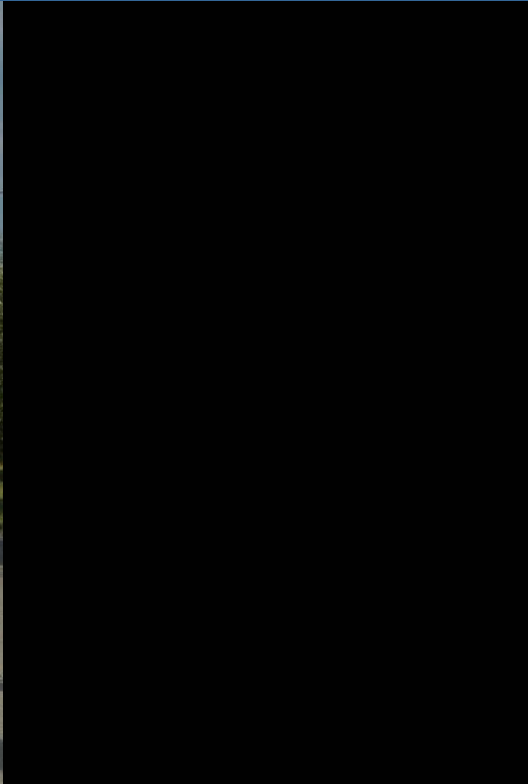
- Improve quality of life and put Toronto at forefront of global cities by:
 - Reducing urban sprawl
 - Increasing economic competitiveness
 - Developing sustainable communities
 - Building more affordable housing
 - Creating more parks and public spaces

Vision - Overall Scope



- 750 acres of parks & public spaces
- 40,000 new homes in mixed-use neighbourhoods
- 1 million m² employment space
- Major cultural & recreational attractions
- Expanded public transit

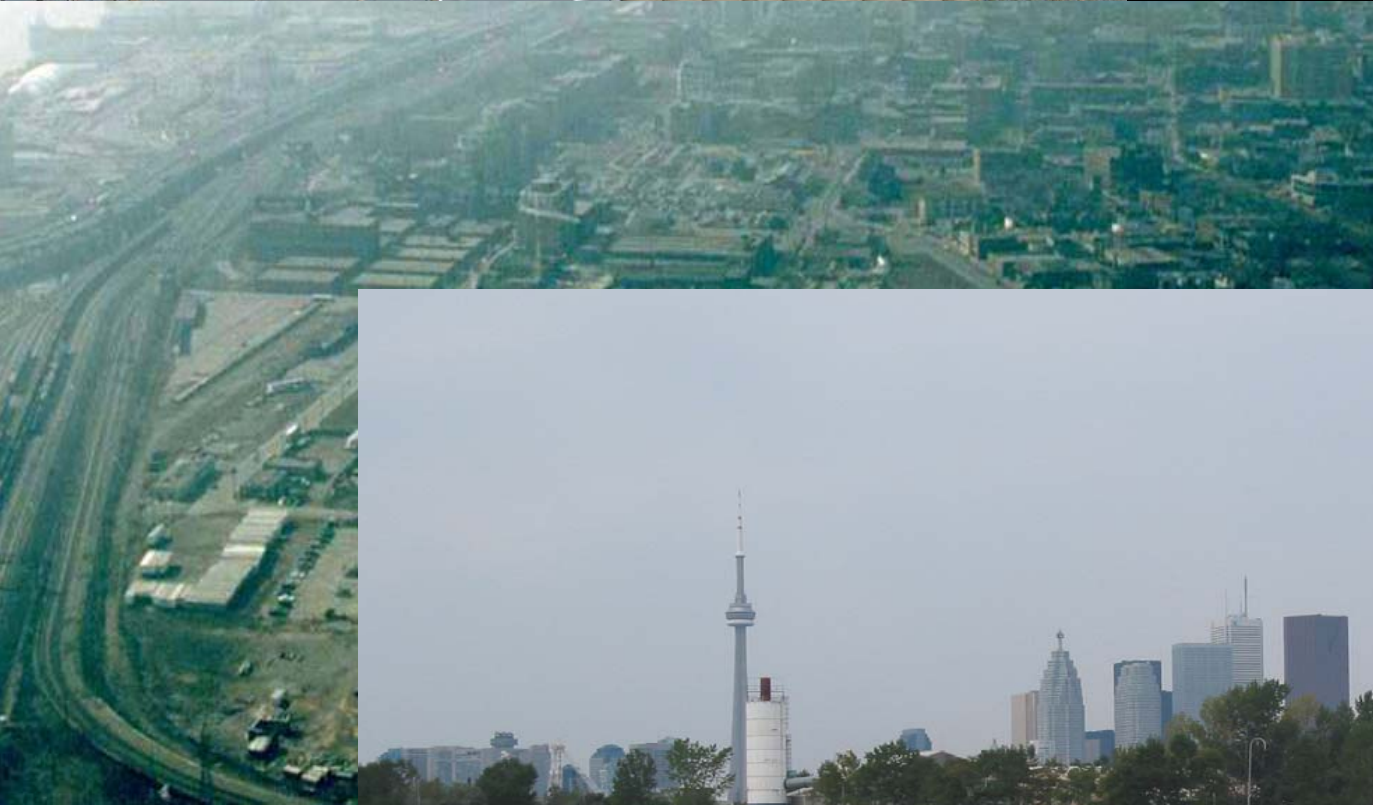
Vision - Our Waterfront Today



Vision - Our Waterfront Today



Vision - Our Waterfront Today



Vision - Our Revitalized Waterfront



Vision - Our Revitalized Waterfront



Vision - Our Revitalized Waterfront



Achieving the Vision - Long-Term Business Plan



- Very important milestone for revitalization
- Agreement among three governments
- Multi-year funding
- Ensures transition from planning to implementation

Long-Term Business Plan - Overview

- Parks & Recreation - \$298 M
- City Building - \$550 M
- Environmental Stewardship - \$120 M
- Public Transit & Transportation - \$302 M
- Pass-Through Funding - \$189 M
- Corporate Overhead – \$96 M
- Projected Revenues (yet to be allocated to re-investment) - \$108 M



Total \$ 1.7 Billion

Parks & Recreation - Highlights

- Lake Ontario Park
- Continuous Water's Edge Promenade
- Don River Park
- Commissioners Park
- Western Beaches Watercourse
- Mimico & Port Union



Parks & Recreation - Continuous Promenade



Harbourfront Water's Edge - BEFORE



Harbourfront Water's Edge - AFTER



Parks & Recreation - Watercourse

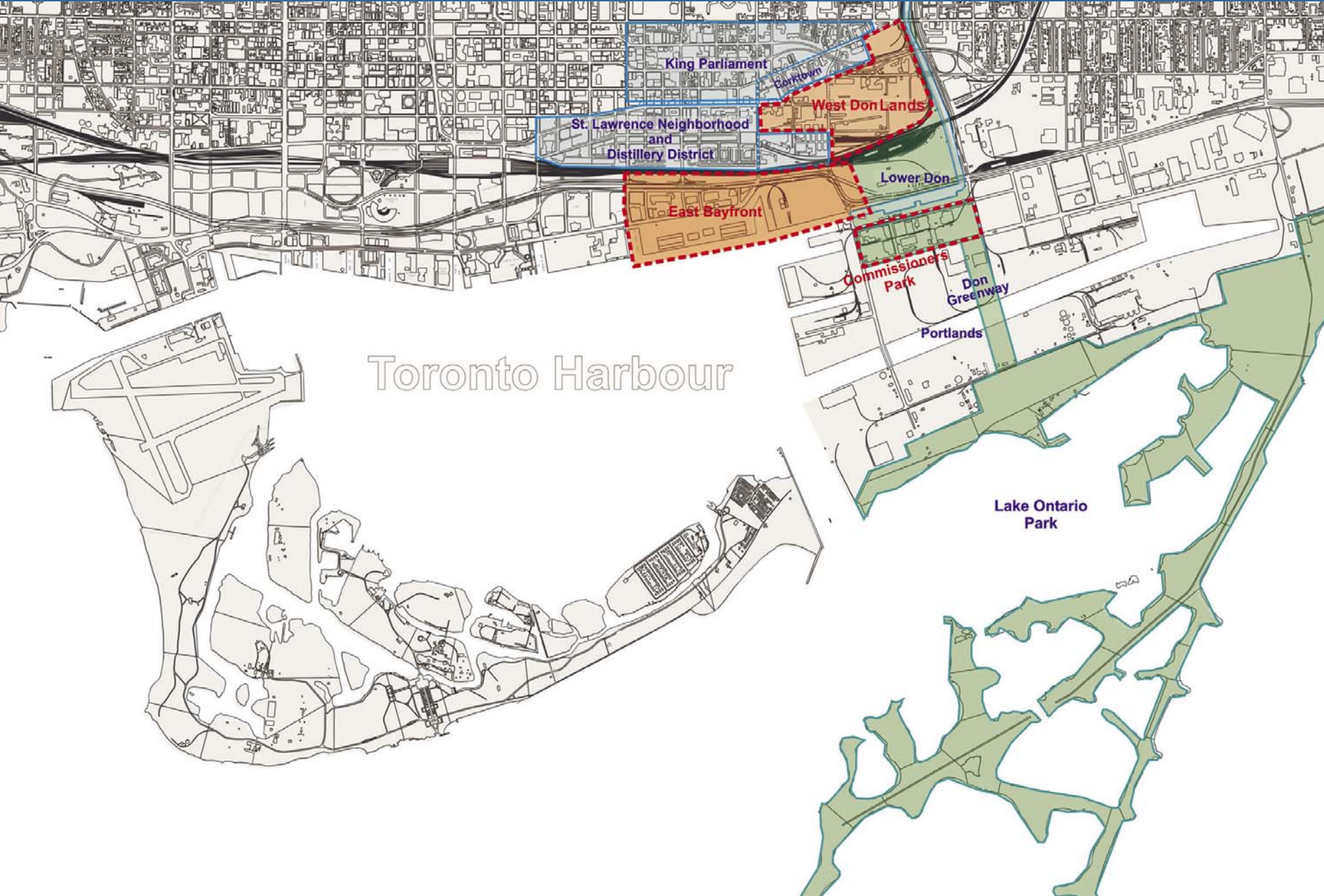


Parks & Recreation – Deliverable Highlights

- Western Beaches Watercourse complete
- Martin Goodman Trail improvements complete
- Port Union Park open to public
- John Quay Promenade complete
- Tommy Thompson Park complete



City Building



City Building

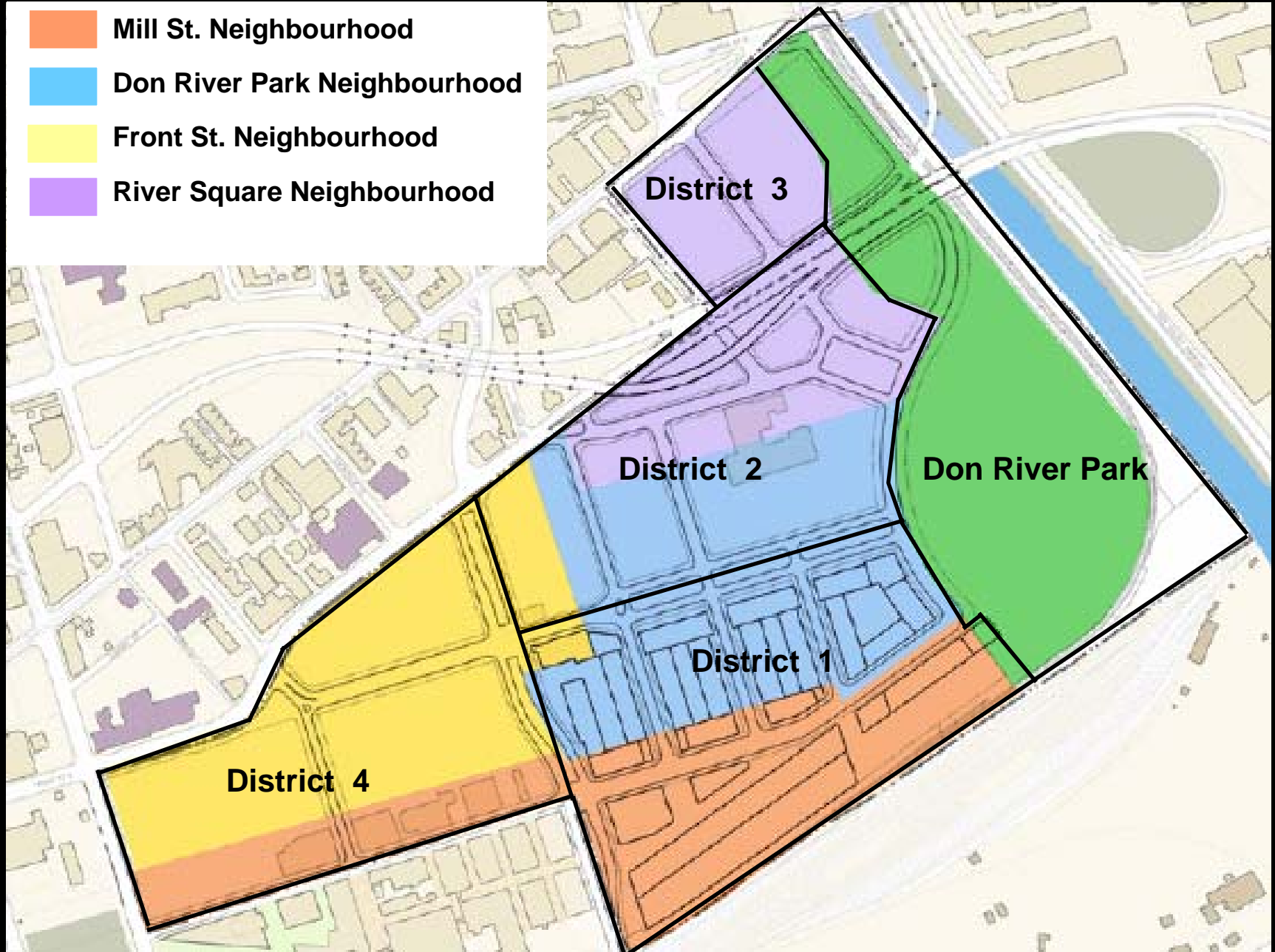
- West Don Lands
- East Bayfront
- Port Lands Revitalization
- Land Acquisition and Business Relocation
- University of Peace
- Central Waterfront West

Total: \$550 M



City Building – West Don Lands

- Mill St. Neighbourhood
- Don River Park Neighbourhood
- Front St. Neighbourhood
- River Square Neighbourhood



City Building – Deliverable Highlights



West Don Lands

- Focus on building out Districts 1 & 3
- Deliverables:
 - 1,100 new residences built and occupied
 - Don River Park complete
 - Front Street Promenade complete
 - Recreation centre built
 - Daycare centre built
 - Major roads, water, sewer and storm water for Districts 1 & 3 complete
 - LRT complete

City Building – East Bayfront



DRAFT

City Building – Deliverable Highlights



East Bayfront

- Focus on area around Sherbourne Park
- Deliverables:
 - 700 residences built and occupied south of Queens Quay
 - Sherbourne Park complete
 - Continuous water's edge promenade complete
 - Roads sewer and storm water infrastructure for Phase I
 - LRT EA complete and construction underway

City Building – Deliverable Highlights



Port Lands Revitalization

- Deliverables
 - Port Lands Implementation Strategy
 - Central Port Lands Precinct Plan
 - Master Plan EA and Transportation Plan
 - Site Preparation and Clean-up
 - Some Business Relocation
 - Port Lands Beautification

Environmental Stewardship - Highlights



- Green Building Standards
- Flood Protection
- Naturalization of Don River (including EA)
- District Energy

Total: \$120 M

Environmental Stewardship - Deliverable Highlights

LEED Gold Communities

- Start LEED Gold move to Platinum

Flood Protection

- Completion of flood protection landform and bridge over Don River

Naturalization of Don River

- EA complete
- Construction of naturalized river mouth

District Energy

- Design and construction of a district energy plant to service West Don Lands Districts 1 & 3



Transit & Transportation

- Union Station Platform Expansion
- Gardiner/Lakeshore Corridor
- Front Street Extension
- Waterfront Transportation Plan
- QQ East Extension EA

Total: \$302 M



Transit & Transportation - Deliverable Highlights

Union Station Platform Expansion

- Station construction substantially complete

Gardiner/Lakeshore Corridor

- Complete EA

Front Street

- EA and design completed
- Construction under way



West Don Lands - Bayview at Don River Park



West Don Lands - Looking North from Mill St.



West Don Lands - King and River





TORONTO WATERFRONT
REVITALIZATION CORPORATION

www.towaterfront.ca