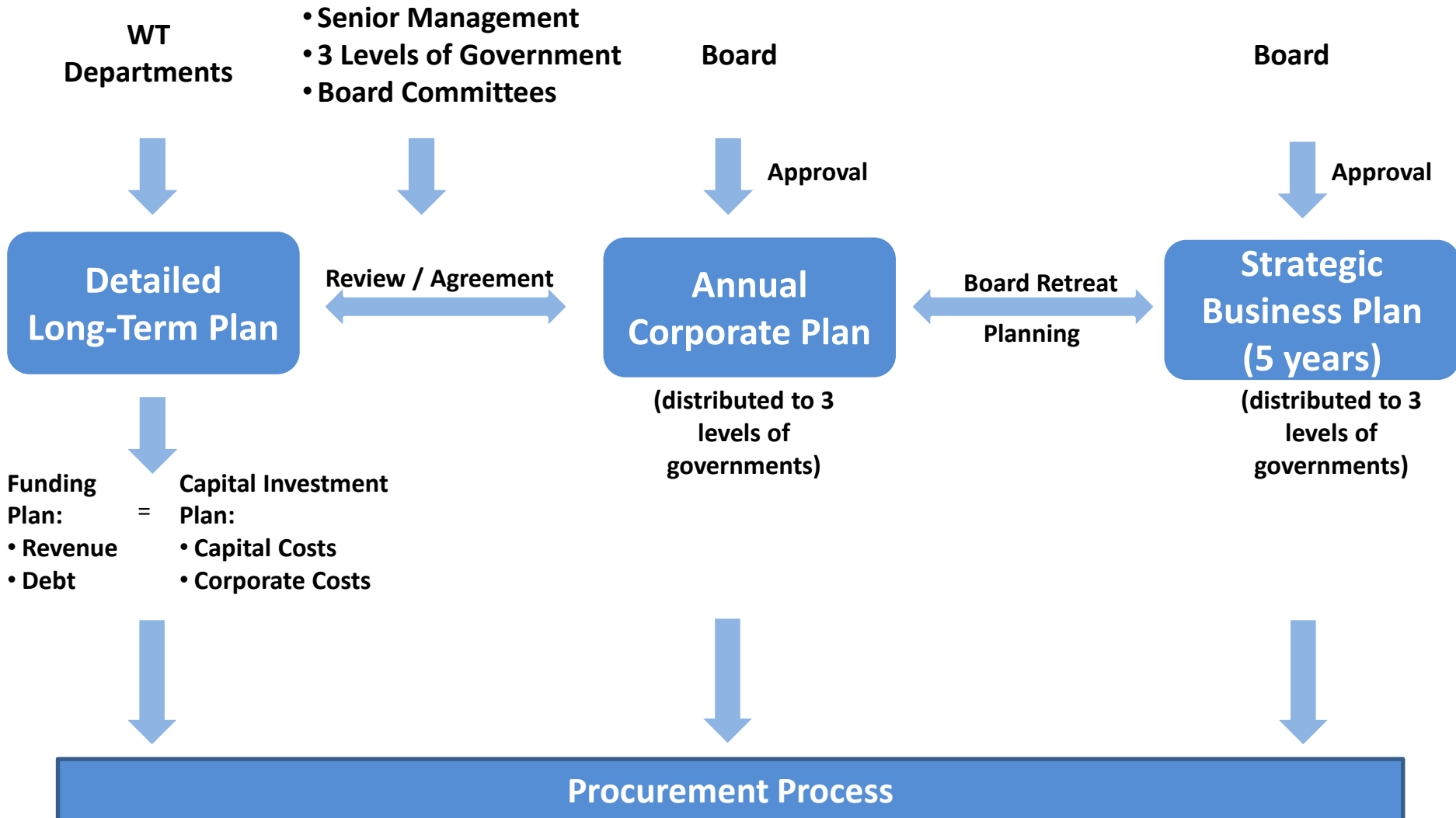


Annual Budget and Procurement Approval Process



**Detailed
Long-Term
Plan**

**Annual
Corporate
Plan**

**Strategic
Business
Plan**

**Capital Approval
Process**

**Board Approved
Funding \geq Commitment**

**Board Approval
Required
Funding $<$ Commitment**

Procurement Process

Monitoring Process

Ongoing

**Project Managers
Program Controls**

Monthly

**Senior Management
ROC Committee**

Every Two Months

Board

- Construction Management Reports
- Project Schedule Report
- NAV and BI Reports

- Cost Management Report
- Detail Cost Report

- Project Cost Variance Report